

## Appendix 8 Leasehold Costs

South Cambridge District Council

Leasehold Total Stock

116

Programmed Renewals							
Description	2006-10	2011-15	2016-20	2021-25	2026-30	2031-35	Total
Kitchen	£0	£0	£0	£0	£0	£0	£0
Bathroom	£0	£0	£0	£0	£0	£0	£0
Central heating boiler	£0	£0	£0	£0	£0	£0	£0
Central heating carcass	£0	£0	£0	£0	£0	£0	£0
Room heating	£0	£0	£0	£0	£0	£0	£0
Hot water	£0	£0	£0	£0	£0	£0	£0
Electrics CCU	£0	£0	£0	£0	£0	£0	£0
Electrics wiring	£0	£0	£0	£0	£0	£0	£0
Ext ent doors 01	£0	£0	£0	£0	£0	£0	£0
Ext ent doors 02	£0	£0	£0	£0	£0	£0	£0
Entry phone	£0	£0	£0	£0	£0	£0	£0
Extract fan	£0	£0	£0	£0	£0	£0	£0
Smoke detectors	£0	£0	£0	£0	£0	£0	£0
Pitched roof	£3,390	£21,883	£32,922	£65,842	£82,747	£31,430	£238,215
Flat roof	£217	£17,153	£4,348	£217	£1,143	£19,943	£43,020
Chimney	£474	£508	£484	£365	£699	£52	£2,582
Fascia/soffit/arge	£2,122	£769	£4,634	£5,750	£10,902	£29,662	£53,839
Rainwater goods	£4,426	£6,898	£5,937	£26,346	£5,721	£6,898	£56,225
Wall finish 1	£129	£10,488	£26,681	£36,479	£27,148	£56,814	£157,739
Wall finish 2	£0	£1,573	£1,258	£245	£832	£524	£4,432
Windows - Single glazed	£0	£0	£0	£0	£0	£0	£0
Windows - Double glazed	£1,766	£0	£19,234	£54,697	£71,770	£95,861	£243,328
Porch	£2,191	£0	£273	£2,080	£0	£587	£5,130
SVP	£0	£0	£0	£0	£0	£0	£0
Front fencing	£2,471	£2,953	£7,614	£3,311	£2,240	£2,953	£21,542
Rear fencing	£3,830	£5,258	£9,099	£4,212	£3,359	£5,258	£31,015
Boundary walls	£1,799	£935	£937	£1,015	£716	£26	£5,428
Gates	£415	£451	£95	£444	£26	£248	£1,678
Paths	£9,658	£9,854	£14,940	£13,549	£7,317	£8,578	£63,896
Ext store doors	£0	£1,662	£693	£518	£1,187	£3,155	£7,215
Ext store roof	£1,006	£1,119	£977	£0	£2,737	£803	£6,642
Ext store walls	£0	£662	£436	£253	£875	£130	£2,355
Garage doors	£0	£0	£0	£725	£122	£0	£848
Garage roof	£0	£0	£0	£0	£0	£0	£0
Garage walls	£0	£0	£0	£0	£0	£0	£0
Ext com doors	£3,848	£1,446	£10,787	£15,505	£3,352	£1,446	£36,385
Balcony structure	£0	£0	£0	£1,747	£4,942	£0	£6,690
Balcony finish	£1,922	£440	£326	£2,486	£1,887	£35	£7,096
Balcony rail/guard	£442	£233	£1,849	£140	£0	£2,039	£4,703
Stairs finish	£1,702	£1,765	£1,887	£2,754	£1,461	£1,095	£10,664
Walkways finish	£1,690	£8,064	£2,624	£7,652	£1,381	£5,282	£26,693
Com doors	£0	£1,867	£1,052	£1,602	£4,402	£0	£8,923
Bin store doors	£0	£0	£42	£0	£84	£0	£126
Bin store roof	£0	£0	£0	£0	£0	£0	£0
Bin store walls	£0	£0	£70	£825	£0	£0	£895
Parking areas	£753	£1,092	£5,870	£9,381	£1,321	£7,513	£25,929
<b>Grand Total</b>	<b>£44,250</b>	<b>£97,073</b>	<b>£155,068</b>	<b>£258,136</b>	<b>£238,372</b>	<b>£280,332</b>	<b>£1,073,231</b>
<b>Total Per Annum</b>	<b>£8,850</b>	<b>£19,415</b>	<b>£31,014</b>	<b>£51,627</b>	<b>£47,674</b>	<b>£56,066</b>	<b>£35,774</b>

All costs are exclusive of Professional Fees, VAT, management and administration costs and are based on today's prices. Costs are inclusive of preliminaries.